

Workers' Compensation Claims - Administrative Services

DAS23100

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Other Current Expenses							
Workers' Compensation Claims	6,015,783	6,485,228	8,009,800	6,509,800	97,148,643	6,509,800	(90,638,843)
Workers' Compensation Claims - University of Connecticut	2,666,927	2,390,502	1,771,228	2,271,228	-	2,271,228	2,271,228
Claims - University of Connecticut Health Center	3,048,870	2,933,230	3,610,985	3,460,985	-	3,460,985	3,460,985
Workers' Compensation Claims - Board of Regents Higher Ed	3,127,568	2,861,176	2,389,276	3,289,276	-	3,289,276	3,289,276
Claims - Department of Children and Families	6,997,665	8,783,677	10,286,952	10,036,952	-	10,036,952	10,036,952
Workers' Compensation Claims Mental Health & Addiction Serv	17,535,994	19,750,212	25,061,027	18,061,027	-	18,061,027	18,061,027
Claim Department of Emergency Services and Public Protection	3,403,324	3,205,441	4,973,135	3,723,135	-	3,723,135	3,723,135
Claims - Department of Developmental Services	10,671,852	11,847,449	12,073,417	12,073,417	-	12,073,417	12,073,417
Workers' Compensation Claims - Department of Correction	39,994,920	39,875,640	45,722,823	37,722,823	-	37,722,823	37,722,823
Agency Total - General Fund	93,462,903	98,132,555	113,898,643	97,148,643	97,148,643	97,148,643	-
Workers' Compensation Claims	7,957,893	7,275,514	7,223,297	6,723,297	6,723,297	6,723,297	-
Agency Total - Special Transportation Fund	7,957,893	7,275,514	7,223,297	6,723,297	6,723,297	6,723,297	-
Total - Appropriated Funds	101,420,796	105,408,069	121,121,940	103,871,940	103,871,940	103,871,940	-

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Maintain Separate Worker's Compensation Claims Accounts

Workers' Compensation Claims	90,638,843	-	(90,638,843)
Workers' Compensation Claims - University of Connecticut	(2,271,228)	-	2,271,228
Claims - University of Connecticut Health Center	(3,460,985)	-	3,460,985
Workers' Compensation Claims - Board of Regents Higher Ed	(3,289,276)	-	3,289,276
Claims - Department of Children and Families	(10,036,952)	-	10,036,952
Workers' Compensation Claims Mental Health & Addiction Serv	(18,061,027)	-	18,061,027
Claim Department of Emergency Services and Public Protection	(3,723,135)	-	3,723,135
Claims - Department of Developmental Services	(12,073,417)	-	12,073,417
Workers' Compensation Claims - Department of Correction	(37,722,823)	-	37,722,823
Total - General Fund	-	-	-

Governor

Consolidate \$90,638,843 in funding across eight separate workers' compensation claims accounts into a single account.

Legislative

Maintain separate workers' compensation claims accounts.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	97,148,643	97,148,643	-
Policy Revisions	-	-	-
Total Recommended - GF	97,148,643	97,148,643	-
Original Appropriation - TF	6,723,297	6,723,297	-
Total Recommended - TF	6,723,297	6,723,297	-